

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION: October 2016 TILL December 2016**

<b>Division:</b>	<b>Lejweleputswa</b>	<b>Regionality:</b>	<b>Tswelopele Local Municipality</b>	<b>15 January 2017</b>
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ESTABLISHMENT OF SCM				
Area	Ref.	Background	STRUCTURE	COMMENTS
1	SCM Reg 7	is there a dedicated and functional supply chain management (SCM) unit?	3	2
Area	Ref.	Background	REVIEWED (YES/NO)	IF NOT REVIEWED REASONS THEREOF
2	SCM Reg 3	Reviewed and approved SCM Policy in line with National Treasury's Model Policy.	Yes	30-Jun-16

DEMAND MANAGEMENT					
Area	Ref.	Background	IS THERE AN APPROVED PROCUREMENT PLAN IN PLACE (Y/N)	DATE OF APPROVAL	COMMENTS
3	Circle 62	Procurement plan for the current financial year in respect of the procurement of goods, services and infrastructure projects which exceed R200 000 (all applicable taxes included) approved by the accounting officer.	Yes	30-VI-16	

ACQUISITION MANAGEMENT					
Area	Ref.	Background	LAST REVIEW DATE	NEXT REVIEW DATE	COMMENTS
4	SCM Reg 14	Functional list of accredited prospective providers of goods and services maintained and used for verbal quotations and formal written price quotations.	1F-Oct-16	1F-Jan-17	None

BID COMMITTEES						
Area	Ref.	Background	BID COMMITTEE IN PLACE (Y/N)	NAMES OF MEMBERS	DESIGNATIONS	COMMENTS
5	SCM Reg 27	Functional ad hoc Bid Specification Committee (BSC) in operation and composed of one or more officials of the municipality, preferably the manager responsible for the function involved.	Yes	1. Mr. Themba Zondo	Manager LED	Chairperson of the Bid Specification, two or three people are selected from various department depending on the type of tender.
6	SCM Reg 28	Bid Evaluation Committee appointed/composed of at least one SCM practitioner of the municipality.	Yes	1. Mr. Conallo Ndlovu	Manager SCM and Expenditure	None
7	SCM Reg 29	Bid Adjudication Committee appointed/composed of at least four senior managers of the municipality.	Yes		1. CTO, 2. Director: Community Services, 3. Director: Infrastructure Services, 4. Director: Corporate Services	None

ODS						
Area	Ref.	Background	REGISTRATION WITH ODDS (Y/N)	PROJECTS REGISTERED	IF NOT, REASONS THEREOF	COMMENTS

8	CDS Regulations, Regulation 15(1) & 18(1A)								
REGULATION 32 CONTRACTS									
Area	Ref.	Background	DESCRIPTION	AMOUNT	INSTITUTION	COMMENTS			
9	M/FMA Reg 32	Procurement of goods and services under a contract secured by another organ of state.				There were no contracts procured through contracts secured by another organ of state.			
DEVIATIONS FROM PROCUREMENT PROCESSES									
Area	Ref.	Background	DESCRIPTION	AMOUNT	UPLOADING ON THE WEBSITE (Y/N)	COMMENTS			
10	M/FMA Reg 36	Deviations from the procurement process approved by the accounting officer.				There were no deviations (other than stipulations and emergencies).			
UNSOLICITED BIDS									
Area	Ref.	Background	DESCRIPTION	AMOUNT	REASONS	PUBLIC PARTICIPATION (Y/N)			

11	MFMA Reg 37	If an unsolicited bid(s) has been considered was it because: - the product or service offered was a demonstrably or proven unique innovative concept; - will be exceptionally beneficial to, or have exceptional cost advantages for the municipality?							There were no unsolicited bids during the quarter under review.
<b>DISPOSAL MANAGEMENT</b>									
Area Ref	Background	ASSETS DISPOSED	DISPOSAL METHOD	COST PRICE	BENEFICIARY				
12	MFMA Reg 40	Assets disposal							
<b>CONTRACT AND PERFORMANCE MANAGEMENT</b>									
<b>DISPUTES</b>									
Area Ref	Background	CONTRACT NUMBER	NATURE	STATUS	OUTCOME				
13	SOA Reg 50		Resolution of SOV related disputes.						
<b>ACTIVE CONTRACTS</b>									
Area Ref	Background	DESCRIPTION	AMOUNT	DURATION	EXPIRY DATE				
14	MFMA Sec. 116	Contract management							
<b>CONTRACT VARIATIONS</b>									
Area Ref	Background	DESCRIPTION	AMOUNT	REASONS	PERCENTAGE				
15	MFMA Circular 62	Expansion or variation of orders against the original contract restricted to: - not more than 20% for construction related goods, services and/or infrastructure projects; - 15% for all other goods and/or services of the original value of the contract?							
<b>LOGISTICS MANAGEMENT</b>									
Area Ref	Background	APPROVED LOGISTICS MANAGEMENT PROCEDURES IN PLACE (Y/N)	IF NOT REASONS THEREOF	COMMENTS					
16	MFMA Reg 39	Yes							
<b>UNAUTHORISED, IRREGULAR &amp; FRUITLESS EXPENDITURE</b>									
Area Ref	Background	DESCRIPTION	AMOUNT	BENEFICIARY/SUPPLIER	TYPE OF PROHIBITED EXPENDITURE				
17	MFMA Sec. 1		378 794.99		Irregular Expenditure				
			17 880.71		Fruitless and wasteful Expenditure				
<b>ADDITIONAL MATTERS:</b>									